



ISLAMIC CENTER of NAPERVILLE
FUNDRAISING DINNER 2016

celebrating

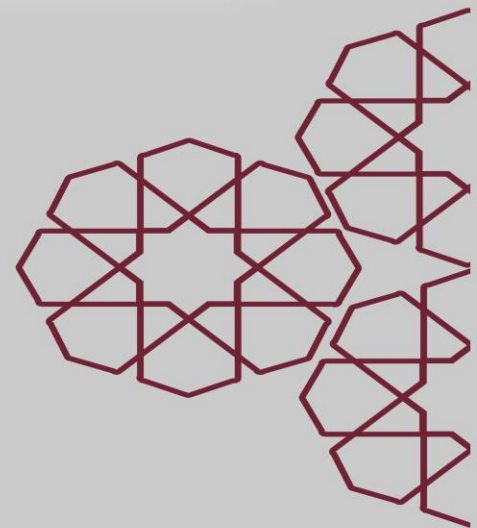
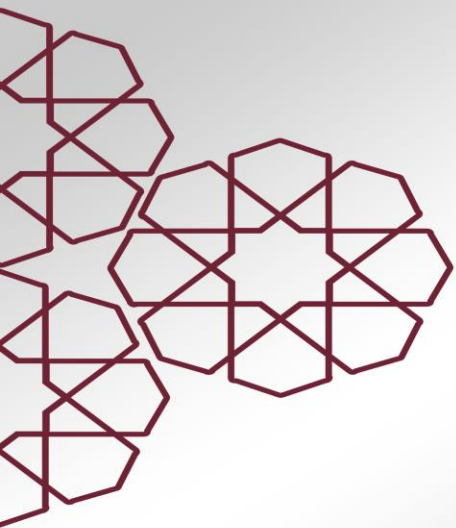
25
YEARS

1991-2016

FOUNDATION *for* GENERATIONS

GROUND

BREAKING



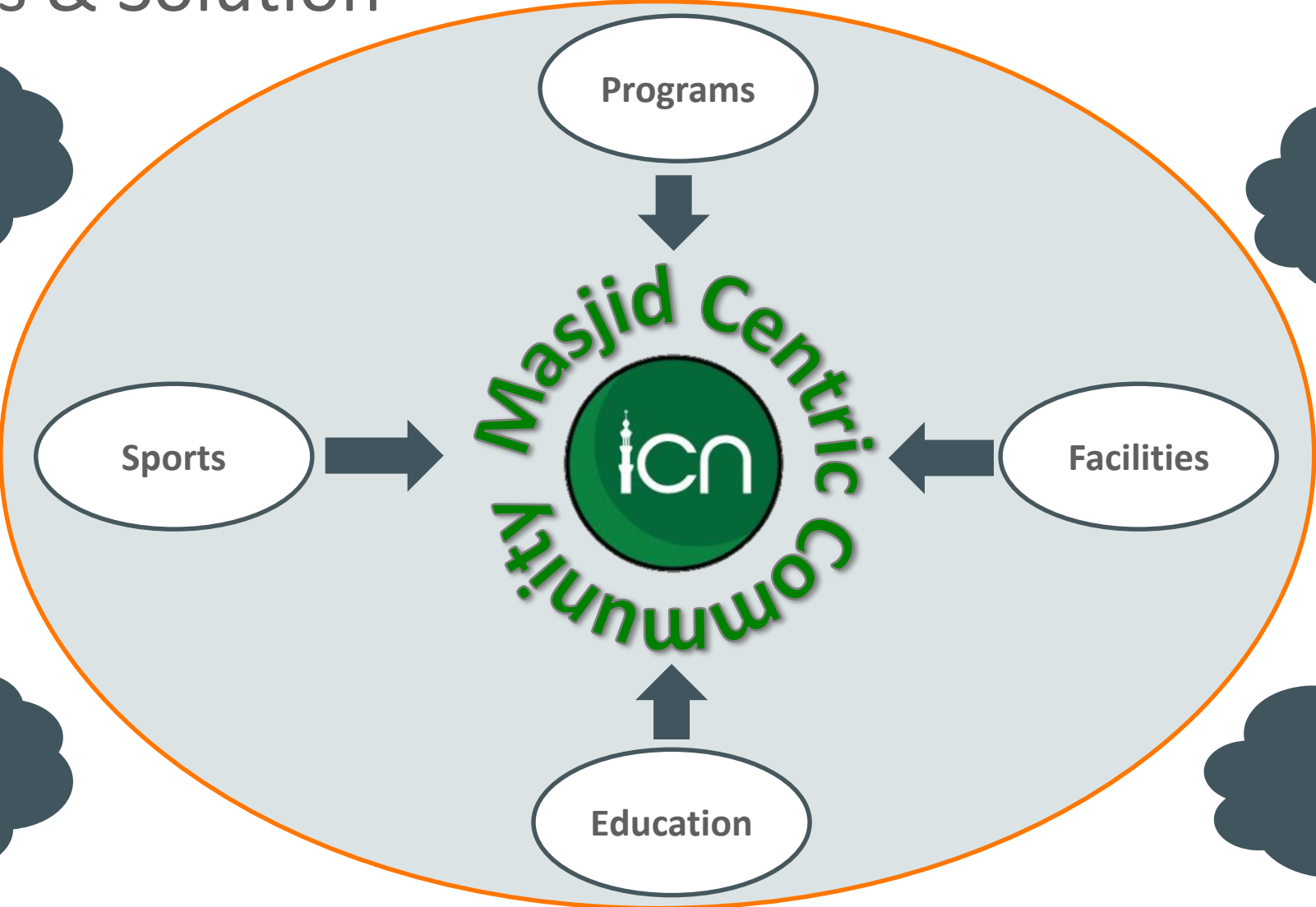
Agenda

- Quran Recitation – Shaykh Ismail AlQadi
- Advise to Participants – Shaykh Rizwan Ali
- ICN's Strategic Vision – Br. Shoaib Khadri
- Fundraising Objectives and Ambassador Program
- An Ambassador's Experience – Dr. Arif Saleem
- Q&A
- Isha

Challenges & Solution

ISLAMOPHOBIA

IDENTITY CRISIS



SOCIAL ILLS

GROWTH:
10,000
FAMILIES

What Facilities Are Required?

Prayer Hall - 1,000
Men, 600 Women

Sports Center -
Basketball,
Volleyball,
Badminton, Pool...

School Facilities -
30 Classrooms

Banquet Hall -
1,000 People

Playground - 50
Children

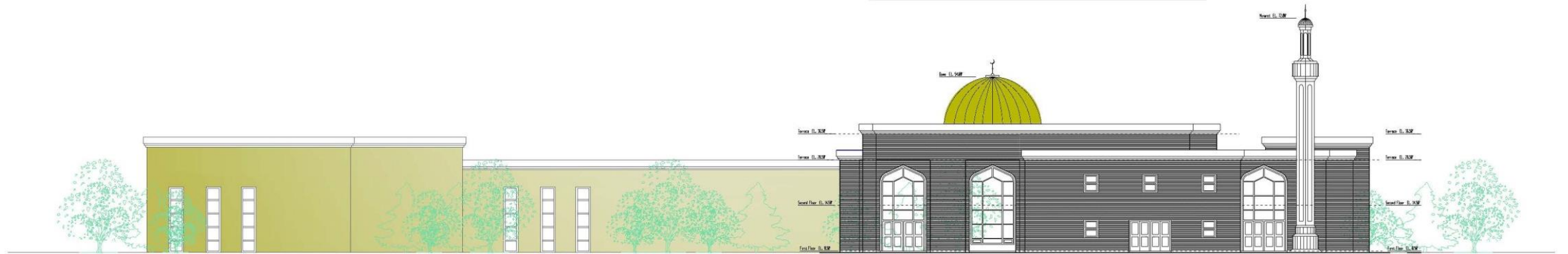
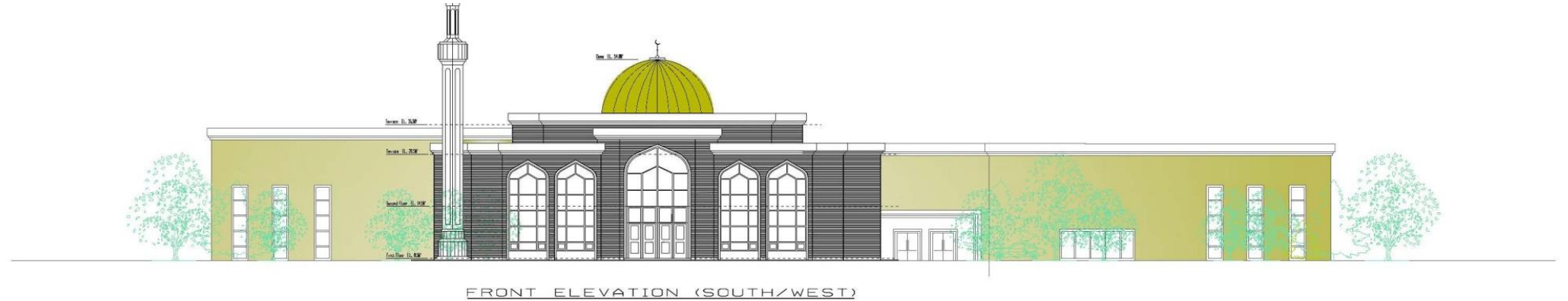
Parking - 800
Parking Spots

Funeral Services

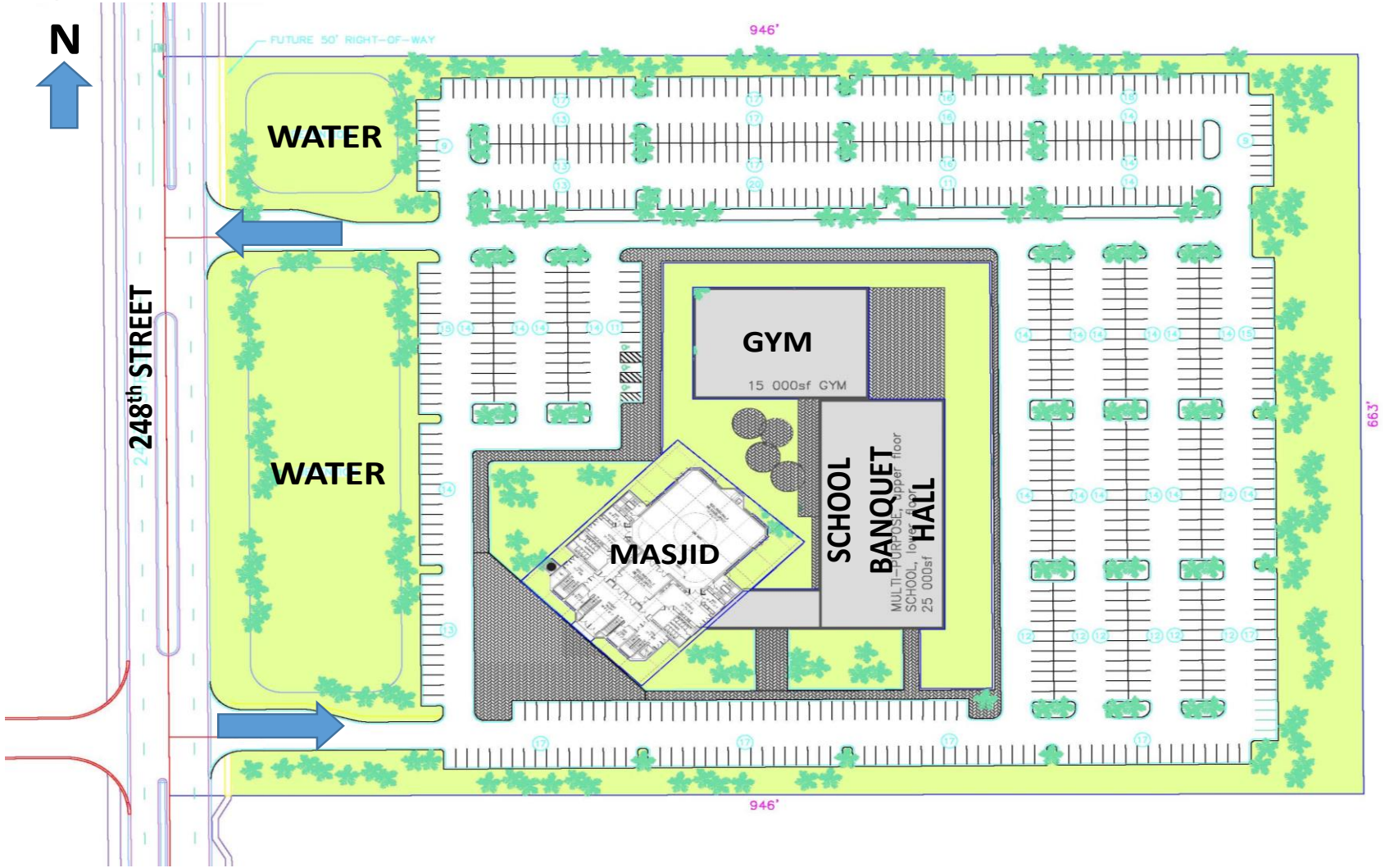
Library

Office / Meeting
Rooms

The Facility, in sha Allah (concept drawings)



Concept Master Plan



Facility Development Phases



Phase 1 and 2 Scope

Engineering & Site
Work

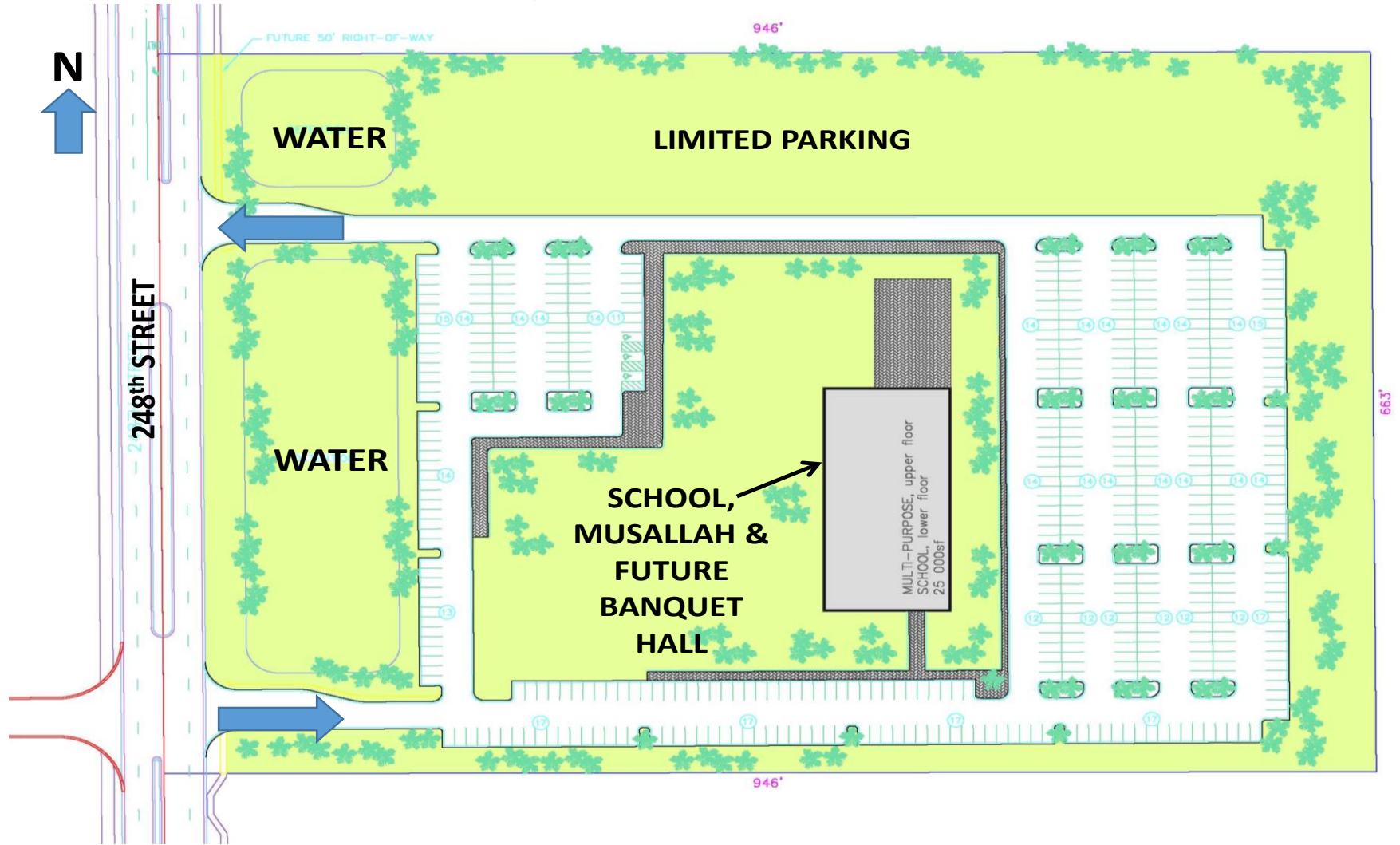
30 classrooms

Multipurpose Facility
for musallah, school
cafeteria, and
community events

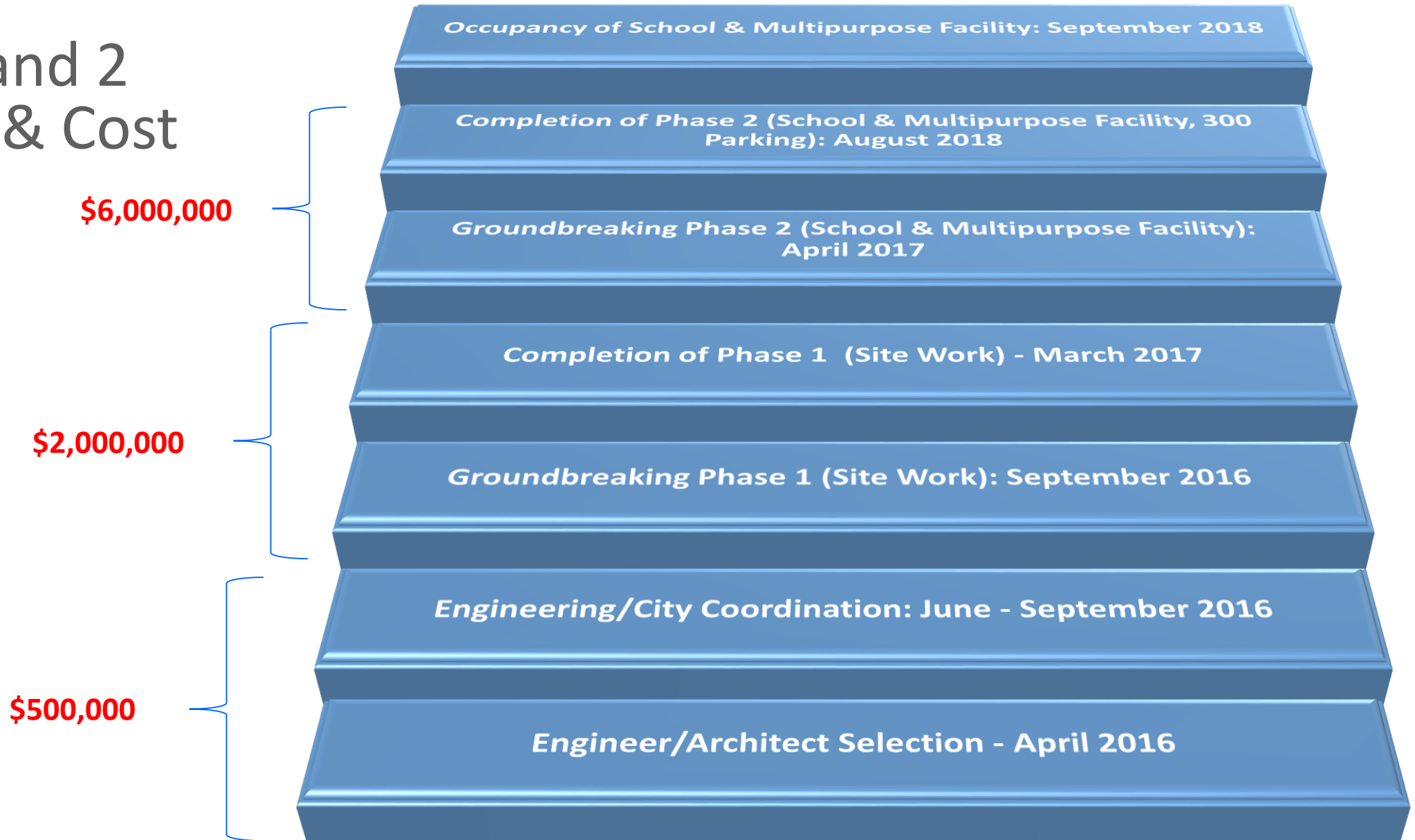
Meet all functional
requirement of the
masjid with 5 Daily
Salat, Jummah &
Taraweeh

* Future plan to
convert to
Banquet Hall to
generate revenue

Phase 1 and 2 Concept Plan



Phase 1 and 2 Timeline & Cost



Phase 1 Budget Planning

Ground Breaking Phase 1 – 2016		
Costs		
	Engineering (Plan & Design)	\$ 500,000
	Site Work for All Phases & Parking Lot	\$2,000,000
		\$2,500,000
	50% Funds Required for Ground Breaking	\$1,250,000
Funding Plan		
	Available Funds	\$ 500,000
	Required Funds (Before Fall 2016)	\$ 750,000
		\$1,250,000
	Outstanding Phase 1 Funds \$1,250,000	

Phase 2 Budget Planning

Phase 2 – 2017, 2018	
Costs	
Outstanding Phase I Funds	\$1,250,000
School / Musallah / Multipurpose Facility	\$6,000,000
	\$7,250,000
2017 Fundraising Goal	(\$ 750,000)
Phase 2 Funding Needs	\$6,500,000

Phase 2 Funding Proposal – June 2017

Funding	
Barakah Loan	\$6,500,000
Number of Years	10
Total Profit	\$1,950,000
Total Payout	\$8,450,000
Yearly Payout	\$ 845,000
Total Net %	30%

Already Barakah Commitment for \$1MM

2016 Fundraising Goals

2016

Ground Breaking!

\$750,000

Goal for Fundraising Dinner



Next Steps

Anees Rahman	Akhtar Siddiqui	Arif Saleem
Imran Baig	Khaja Mohsinuddin	Shoaib Khadri
Saima Hassan	Hassan Ali	Full Time School
Al-Falah Academy	Women's Committee	

- Believe....Believe....Believe
- Alignment with Ambassador
- Reach out to our community members
- Share our plan

- Bi-Weekly Status



ISLAMIC CENTER of NAPERVILLE FUNDRAISING CAMPAIGN 2016

FOUNDATION *for* GENERATIONS

GROUND BREAKING بِسْمِ اللَّهِ

THE PROJECT

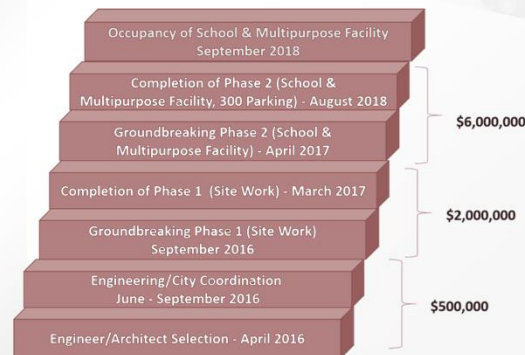
The New Facility on 248th Ave. with:

- Masjid
- School
- Banquet Hall
- Sports Center

THE NEED

- Exponential growth of Muslim families in Naperville and surrounding areas
- Current facilities are insufficient for growing programs and activities
- ICN Al Falah Academy (weekend school program) dependent on rental facility - Availability of facility every year not guaranteed
- Potential to expand Full-Time School •
- Plan for future generations -
- Foundation for Generations

PHASED APPROACH



GOAL FOR 2016 FUNDRAISING DINNER

\$750,000

GROUND BREAKING IN FALL 2016

INSHA ALLAH

www.icnmasjid.org



ISLAMIC CENTER of NAPERVILLE
FUNDRAISING DINNER 2016

FOUNDATION *for* GENERATIONS



GROUND
BREAKING

Saturday, May 7th 2016

5PM

Ashyana Banquets

Shaykh
Mustafa Umar

1620 75th Street,
Downers Grove, IL 60516

Kids Program (Ages 3-10) Restrictions Apply
\$50 (Ages 5 to Adult) Kids Under 5 Free

Purchase Tickets Online icnmasjid.org/fr2016
icn.fundraising@icnnet.org 630-426-3335